

CCISD Facility Security Upgrades



2000 - 2010

**Capital Plan, Bonds 2000,
Bonds 2004 and Bonds 2007**

Security Upgrades at Elementary/Intermediate Schools

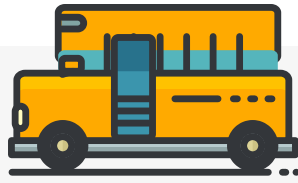
- Security Vestibules
- Cameras and keyless entries
- Security fencing and lighting

Security Upgrades at High Schools

- Cameras and keyless entries
- Security fencing and lighting

2018 - 2023

Bonds 2018



Clear View High School – Campus rebuild with a total construction budget of \$44.6 million to include new safety and security design elements

Brookside Intermediate – Addition and renovation with a total project budget of \$10.3 million to include security fencing around track and football field

Clear Creek Intermediate – Addition and renovation with a total project budget of \$6.5 million to replace portable classroom buildings

Clear Lake Intermediate – Addition and renovation with a total project budget of \$9.8 million to include replacement of portable classroom buildings

League City Intermediate – Addition and renovation with a total project budget of \$5.9 million to include security fencing around track and football field

Space Center Intermediate – Addition and renovation with a total project budget of \$3.2 million to include security fencing around existing temporary portable classroom buildings and around track and football field

Armand Bayou Elementary – Addition and renovation with a total project budget of \$3.9 million to include secure entry vestibule with electronic access control, creation of pronounced entry and replacement of portable classroom buildings

Campbell Elementary – New school construction with a total project budget of \$42.5 million to include new, state of the art facility with latest safety and security design elements

Clear Lake City Elementary – Additions and renovation with a total project budget of \$15.8 million to include secure entry vestibule, creation of pronounced entry and replacement of portable classroom buildings

Ross Elementary – Additions and renovations with a total project budget of \$20.7 million to include secure entry vestibule, creation of pronounced entry and replacement of portable classroom buildings

Stewart Elementary – Additions and renovations with a total project budget of \$18.9 million to include replacement of portable classroom buildings

Whitcomb Elementary – Additions and renovations with a total project budget of \$28.2 million to include secure entry vestibule, pronounced entry and replacement of portable classroom buildings

White Elementary – Additions and renovations with a total project budget of \$16.4 million to include secure entry vestibule

Other Security Upgrades

- District-wide surveillance camera upgrade, access control upgrade and intrusion detection system upgrade with a total project budget of \$8.1 million
- Upgrades of existing intercom systems that allows remote lockdown and automated messaging.
- Bus replacements with a total cost of \$7.9 million
- Replacement of playground equipment with a total project cost of \$1.5 million

2011 - 2017

Capital Plan and Bonds 2013



Clear Brook High School

Additions and renovations with a total project cost of \$23.6 million including pronounced entry, secure vestibule, permanent secure classrooms and security fencing

Clear Creek High School

Additions and renovations with a total project cost of \$36.5 million including permanent secure classrooms and security fencing

Clear Lake High School

Campus rebuild with a total project cost of \$106.7 million including campus rebuild/consolidation to a single secure building and more secure rear staff/student parking

Brookside Intermediate

Renovations and priority repairs with a total project cost of \$2.9 million including the removal of temporary portable classrooms

Clear Lake Intermediate

Renovations and priority repairs with a total project cost of \$4.6 million including the installation of security fencing around temporary portable buildings

Creekside Intermediate

Additions and renovations with a total project cost of \$4.4 million including the replacement of temporary portable classroom buildings with permanent secure classrooms

Seabrook Intermediate

Additions and renovations with a total project cost of \$13.1 million including the replacement of temporary portable classroom buildings with permanent secure classrooms

Intermediate Security Upgrades

Upgrades project with a total project cost of \$333,775 including security film at entry vestibule, access control systems (buzzers) at entry vestibule and additional security fencing

Greene Elementary

Additions and renovations with a total project cost of \$5.4 million including replacement of temporary portable classroom buildings with permanent secure classrooms

McWhirter Elementary

Campus rebuild with a total project cost of \$29.6 million including replacement of old campus with 72 exterior doors with a state of the art elementary school with 21st Century security features

Elementary Security Upgrades

Upgrades project with a total project cost of \$1,475,575 including security film at entry vestibule, access control systems (buzzers) at entry vestibule and additional security fencing

Tel-Center U Upgrades

Upgrades of existing intercom systems that allows remote lockdown and automated messaging. All schools but 11 have been upgraded or is in process.

White Fleet Vehicle Replacements

Replacement of vehicles including numerous police vehicles more than 10 years old with more than 100,000 miles for a total cost of \$1.5 million

Access Control and Volunteers

Upgrade campus visitor management system (Hall Pass) for a total cost of \$90,000. Also includes more efficient processing of volunteer background checks